

## Appendix 1: Leeds Strategic Plan 2008-11: Draft Targets and Indicators

Date: 31 March 08

Strategic Outcomes	Improvement Priority	Designated /local	Indicator selected by Leeds	Baseline	LAA Improvement Target Designated targets noted with *			Lead Partners
					08/09	09/10	10/11	
<b>Culture</b>								
<p>Increased participation in cultural opportunities through engaging with all our communities.</p> <p>Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance.</p>	<p>Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.</p>	Local	NI 8 Adult participation in sport and active recreation	New baseline to be provided by Sport England during April 08, following production of revised guidance	Baseline + 0.25%	Baseline + 0.5%	Baseline + 1%	LCC/Sport England/ Leeds Cultural Partnership/Sport Leeds
		Local	LKI SC19: Number of sports facility types with a specified quality assured standard  Proxy Measure - Further development of this local PI is currently being undertaken	13 (2007/08)	12	15	19	LCC/Sport England Leeds Cultural Partnership/Sport Leeds
		Local	NI 9 Use of public libraries	tbc - 2008/09 new data				LCC/ Leeds Cultural

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					08/09	09/10	10/11	
			Proxy to be used in Year 1 see below.	return				Partnership
			Number of visits to libraries  Proxy Measure	4181923 (2006/07)	4,111,297	Proxy for 08/09 only	Proxy for 08/09 only	LCC/ Leeds Cultural Partnership
		Local	NI 10 Visits to museums and galleries  Proxy to be used in Year 1 see below.	tbc - 2008/09 new data return				LCC/ Leeds Cultural Partnership/Leeds Arts Partnership
			The number of visits to museums and galleries  Proxy Measure	384,346	740,000	Proxy for 08/09 only	Proxy for 08/09 only	LCC/ Leeds Cultural Partnership/ Leeds Arts Partnership
		Local	NI 11 Engagement in the Arts	tbc - 2008/09 new data return				LCC/Arts Council Leeds Cultural Partnership/ Leeds Arts Partnership
		Local	Facilitate the delivery of major cultural schemes of international significance.	Restore, refurbish & increase the cultural infrastructure of the city: a)	0  This is a new indicator	11,246,800	27,010,400	930,000

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					08/09	09/10	10/11	
			amount spent on buildings/refurbishing new & existing buildings of International significance	which relates to specific projects - as such there is no baseline data.				
		Local	b) number of physical infrastructure capital build projects of International significance that will increase and/or improve cultural provision	0	6	6	8	LCC/  Leeds Cultural Partnership
<b>Enterprise and the Economy</b>								
Increased entrepreneurship and innovation through effective support to achieve the full	Increase innovation and entrepreneurial activity across the city	Local	To support the establishment of 550 new businesses in deprived communities in	12,751 (2006)	12,934	13,017	13,201	LCC/Yorkshire Forward/Leeds Chamber  Employment and Skills

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<p>potential of people, business and the economy.</p> <p>Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre.</p> <p>Increase international communications, marketing and business support activities to promote the city and attract investment.</p>			Leeds by 2011					Partnership/Leeds Chamber
	Facilitate the delivery of major developments in the city centre to enhance the economy and support local employment	Local	NI 157 - Processing of planning applications NB Target only includes major applications	60% Government target for major applications	60%	Proxy for 08/09 only	Proxy for 08/09 only	LCC Employment and Skills Partnership/Leeds Chamber
		Local	Result of annual satisfaction survey relating to planning performance agreements	tbc - 2008/09 new data return				LCC
	Increase international communications, marketing and business support activities to promote the city and attract investment.	Local	In development – based on perception survey	To be provided				LCC/Marketing Leeds/ Employment and Skills Partnership/Leeds Chamber

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<b>Learning</b>								
An enhanced workforce that will meet future challenges through fulfilling individual and economic potential and investing in learning facilities.	Enhance the skill levels of the workforce to fulfil individual and economic potential	Designated	NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher.	Awaiting data from Learning and Skills Council				Education Leeds/LCC/Learning and Skills Council/Children Leeds/ Employment and Skills Partnership/Leeds Chamber
		Designated	NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	tbc - 2008/09 new data return				Education Leeds/LCC/Learning and Skills Council/ Employment and Skills Partnership/Leeds Chamber
	Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap.	Designated	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent	Targets/Baseline needed				LCC/Education Leeds Children Leeds

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					08/09	09/10	10/11	
			including GCSEs in English and Maths  DCSF Statutory Targets (below)					
	Improve learning outcomes and skill levels for 19 year olds.	Designated	NI 79: Achievement of Level 2 qualifications by the age of 19	Targets/Baseline needed				LCC/Education Leeds/LSC/Children Leeds
		Local	NI80: Achievement of Level 3 qualifications by the age of 19	41% (2005/06 Academic Year)	47% (07/08 academic year)*	49% (08/09 academic year) *	51% (09/10 academic year) *	LCC/Education Leeds/LSC/Children Leeds
	Increase the proportion of vulnerable groups engaged in education, training or employment.	Designated	NI 117: 16-18 year olds who are not in education, training or employment (NEET)  DCSF Statutory Targets	10.0% (Average of Nov, Dec and Jan as per national reporting guidance)	8.9%*	7.8%*	6.8%*	LCC/Education Leeds/LSC/Yorkshire Forward/ Children Leeds/ Employment and Skills Partnership/Leeds Chamber

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					08/09	09/10	10/11	
		Local	NI 148 Care leavers in education, employment or training	71.3% (2006/07)	76.6 %	81.7%	86.8%	LCC/Education Leeds/LSC/Yorkshire Forward/Children Leeds/ Employment and Skills Partnership/Leeds Chamber
	Improve participation and early learning outcomes for all children, with a focus on families in deprived areas.		DCSF Statutory Targets (see below)					
<b>Transport</b>								
Increased accessibility and connectivity through investment in a high quality transport system and through influencing	Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking.	Designated	NI 167 Congestion - average journey time per mile during the morning peak	222.35 seconds (2005)	231.4 1	234.06	234.84	LCC/West Yorkshire Metro/Highways Agency/Yorkshire Forward Climate Change Strategy Group
		Local	Cycle Trips to the City centre in the	728 (2007)	780 (2008)	840 (2009)	880 (2010)	

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others and changing behaviours			morning peak period (0730-0930).					
	Improve the quality, use and accessibility of public transport services in Leeds.	Local	Local bus passenger journeys originating in the authority area	Awaiting data from West Yorkshire Metro				LCC/West Yorkshire Metro/Highways Agency/Yorkshire Forward  Climate Change Strategy Group
		Local	Percentage of non-car journeys into central Leeds in the morning peak period.	42.30% (2004)	44.30 %	44.70%	45%	
	Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	Designated	NI 169 Non-principal classified roads where maintenance should be considered	15% (2006/07)	13%*	12%*	11%*	LCC/West Yorkshire Metro/Highways Agency/Yorkshire Forward  Climate Change Strategy Group



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					08/09	09/10	10/11	
	Improve road safety for all our users, especially motor cyclists pedal cyclists and pedestrians.	Designated	NI 47 People killed or seriously injured in road traffic accidents	554 (1994-98 rolling average)	372	348	326	LCC /Highways Agency/Children Leeds
<b>Environment</b>								
Reduced ecological footprint through responding to environmental and climate change and influencing others.	Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	Designated	NI 192 Percentage of household waste sent for reuse, recycling and composting	27.05% (2007/08)	30.26 %*	33.94% *	41.32 %*	LCC/ Climate Change Strategy Group
Cleaner, greener and more attractive city through effective environmental management and changed behaviours.	Reduce emissions from public sector buildings, operations and service delivery, and encourage others to do so.	Designated	NI 185 CO2 Reduction from Local Authority operations	Reporting to commence from 2008 Calendar year	To be set when baseline calculated			LCC/ Climate Change Strategy Group
	Undertake actions to improve our resilience to	Designated	NI 188 Planning to Adapt to Climate Change	Level 0 (2007/08)	Level 1*	Level 2*	Level 3*	LCC/ Climate Change Strategy Group

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						08/09	09/10	10/11	
	current and future climate change.								
	Address neighbourhood problem sites; improve cleanliness and access, to and quality of green spaces.	Designated	NI195 Improved street and environmental cleanliness:	Litter	Targets and baselines need to be amended following changes to methodology for calculating performance. Baseline can be set when information is received from DEFRA				LCC/ Climate Change Strategy Group
Detritus								LCC/ Climate Change Strategy Group	
Graffiti									
Fly posting									
	Improve the quality and sustainability of the built and natural environment.	Local	Percentage of parks and countryside sites assessed internally that meet the Green	10.8% (2004/05)	19%	21%	23%	LCC	

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					08/09	09/10	10/11	
			Flag criteria					
<b>Health and Wellbeing</b>								
<p>Reduced health inequalities through the promotion of healthy life choices and improved access to services.</p> <p>Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect.</p> <p>Enhanced safety and support for vulnerable people through preventative and</p>	Reduce premature mortality in the most deprived areas.	Designated	NI 120 All-age all cause mortality rate (target disaggregated to focus on narrowing the gap between most deprived 10% and rest of Leeds)	605 per 100,000 (females)	481 per 100,000 (females)	472 per 100,000 (females)	463 per 100,000 (females)	Leeds PCT/LCC/NHS Trusts/Healthy Leeds Partnership
				(1995-97 average)	639 per 100,000	631 per 100,000	623 per 100,000	
					(females living in 10% most deprived SOAs)	(females living in 10% most deprived wards)	(females living in 10% most deprived wards)	
				942 per 100,000 (Males)	715 per 100,000 (males)	679 per 100,000 (males)	662 per 100,000 (males)	
				(1995-97 average)	993 per 100,000 (Males living in 10% most deprived SOAs)	970 per 100,000 (Males living in 10% most deprived SOAs)	940 per 100,000 (Males living in 10% most deprived SOAs)	

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protective action to minimise risks and maximise wellbeing.		Local	121 Mortality rate from circulatory diseases at ages under 75 (per 100,000 population)	145 (3 year average for 1995-1997)	76.2	72.7	69.3	PCT/LCC/NHS Trusts/ Healthy Leeds Partnership/ Healthy Leeds Partnership
	Reduction in the number of people who smoke.	Local	NI 123 Stopping smoking - disaggregated to narrow the gap between 10% most deprived SOAs and rest of Leeds	30.66% (2004)	25.7% City	23.3% City	21.0% City	PCT/LCC/NHS Trusts Healthy Leeds Partnership
					33.3% 10% SOAs	30.2% 10% SOAs	27.1% 10% SOAs	
	Reduce rate of increase in obesity and raise physical activity for all.	Designated	NI 57 Children and Young People's Participation in high-quality PE and Sport	tbc - 2008/09 new data return				PCT/LCC/Education Leeds/NHS Trusts/ Healthy Leeds Partnership/ Children Leeds
	Reduce teenage conception and improve sexual health.	Designated	NI 112 Under 18 conception rate	50.4 (per 1000 girls aged 15-17) 1998	27.2%	41.1%	55.0%	PCT/LCC/ Healthy Leeds Partnership/ Children Leeds
Improve the	Designated	NI 132 Timeliness	80.9 (Apr-	85	88	90	LCC/PCT/NHS Trusts/	

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	assessment and care management of children, families and vulnerable adults.		of social care assessment (all adults)	Dec 2007) <b>Baselines and Targets Provisional</b>				Healthy Leeds Partnership
		Local	NI 63 Stability of placements of looked after children: length of placement	70 (December 2007)	72	75	80	LCC/ Healthy Leeds Partnership/Children Leeds
		Local	NI 133 Timeliness of social care packages following assessment (all adults)	85 (predicted 07/08 Year End)	90	92	95	LCC/ Healthy Leeds Partnership
	Improved psychological, mental health, and learning disability services for those who need it.	Local	NI 58 Emotional and behavioural health of looked after children	tbc - 2008/09 new data return				PCT/LCC/NHS Trusts/ Healthy Leeds Partnership/Children Leeds
			VSB12 Effectiveness of children and adult mental health	TBC				

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			services (percentage of PCTs and Local Authorities who are providing a comprehensive CAMHS.					
			VSC02 Proportion of people with depression and/or anxiety disorders who are offered psychological therapies.	TBC				
	Increase the number of vulnerable people helped to live at home.	Designated	NI 141 Percentage of vulnerable people achieving independent living	59% (Q2 2007/08)	66%*	71%*	76%*	LCC/PCT/ Healthy Leeds Partnership
		Designated	NI 139 The extent to which older people receive the support they need to live independently at	Place Survey - Awaiting further guidance				LCC/PCT/ Healthy Leeds Partnership

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					08/09	09/10	10/11	
			home					
		Local	NI 136 People supported to live independently through social services (all adults)	tbc - 2008/09 new data return				LCC/ Healthy Leeds Partnership
	Increase the proportion of people in receipt of community services enjoying choice and control over their daily lives.	Designated	NI 130 Social care clients receiving Self Directed Support per 100,000 population	95 (2007/08 predicted year end)	127	Targets for 2009/10 and 2010/11 have not been set as awaiting introduction of Individual Budgets for baseline figure in 2008/09. Until this is done targets for 2009/10 or later can be set.		LCC/ Healthy Leeds Partnership
	Improve safeguarding arrangements for vulnerable children and adults through better information,	Local	Number of children looked after (expressed as a rate per 10,000 excluding unaccompanied asylum seekers	1281 (83.6)	1156 (75.4)	1031 (67.3)	906 (59.1)	LCC/Children Leeds

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	recognition and response to risk.	Local	The percentage of staff employed by the independent sector registered care services in Leeds that have received some training on protection of vulnerable adults that is either funded or commissioned by Leeds Adult Social Care	21% (January 2008)	Being developed			LCC
<b>Thriving Places</b>								
Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities.	Increase the number of "decent homes".	Local	NI 158 Percentage non-decent council homes	33.1% (Nov 2007)  Provisional baseline – targets may be revised based on final baseline.	27%	18%	9%	LCC/ALMOs



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					08/09	09/10	10/11	
Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours.	Increase the number of affordable homes.	Designated	NI 154 Net additional homes provided	3327 (2006-07)	3800*	3500*	2900*	LCC
		Designated	NI 155 Number of affordable homes delivered (gross)	232 (2006/07)	300*	400*	500*	LCC
Increased economic activity through targeted support to reduce worklessness and poverty.	Reduce the number of homeless people.	Local	LKI HAS4 The number of homeless acceptances made in the year.	To be confirmed				LCC
			CP HAS50 Reduce the number of homeless people in Leeds per 1000 households, as defined by the Council.	To be confirmed				
	Reduce the number of people who are not able to	Designated	NI 187 Tackling fuel poverty – % of people receiving income	4% 2007/08 (SAP<35)	3%	3%	2%	LCC/PCT/Healthy Leeds Partnership

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	adequately heat their homes.		based benefits living in homes with a low energy efficiency rating	44% 2007/08 (SAP>=65)	44%	45%	45%	
	Increase financial inclusion in deprived areas.	Local	Increase the number of new customers on low incomes accessing credit union services (savings, loans and current accounts).	6700 (Jan – Dec 2007)	6700	6850	7000	LCC/Economy and Skills Partnership
	Reduce crime and fear of crime.	Designated	NI16 Serious acquisitive crime rate	27.3 (rate per 1000)	26.7 (rate per 1000)	26.2 (rate per 1000)	25.6 (rate per 1000)	West Yorkshire Police/LCC/Safer Leeds
		Designated	NI 20 Assault with injury crime rate	tbc				West Yorkshire Police/LCC/Safer Leeds
	Reduce offending.	Designated	NI 30 Re-offending rate of prolific and priority offenders	tbc	5% year on year reduction in re-offending rate			West Yorkshire Police/LCC/Safer Leeds/Probation Service/YOT

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					08/09	09/10	10/11	
		Local	A complete count of the number of first time entrants into the youth justice system receiving a substantive outcome between 1 April and 31 March in the reporting year specified.  LPSA 2 Target	2076 (2004/05)	1877 (stretch)			West Yorkshire Police/LCC/Safer Leeds/Probation Service/YOT
			A complete count of offences committed by young people resulting in a substantive outcome during a bail or remand episode during the specified year.  LPSA 2	622 (2005)	573 (stretch)			West Yorkshire Police/LCC/ Safer Leeds/Probation Service/YOT

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					08/09	09/10	10/11	
	Reduce the harm from drugs and alcohol to individuals and society.	Designated	NI 40 Number of drug users recorded as being in effective treatment	2976 (2007/08 predicted year end)	3006	3067	3201	LCC/PCT/Safer Leeds/Healthy Leeds Partnership/
		Local	Local basket of indicators to be developed around alcohol for inclusion in 2009/10					
	Reduce anti-social behaviour.	Designated	NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	tbc - 2008/09 new data return				West Yorkshire Police/LCC/Safer Leeds
	Reduce bullying and harassment.	Designated	NI 69 Children who have experienced bullying	33% (2007)	30%*	26.5%*	22.5%*	LCC/Education Leeds/Children Leeds
	Reduce worklessness across the city with a focus on deprived areas.	Designated	NI 152 working age people on out of work benefits	Currently awaiting for figures to be agreed with Job Centre				LCC/Job Centre Plus

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				Plus				
		Local	NI 153 - Working age people claiming out of work benefits in the worst performing neighbourhoods	Currently awaiting for figures to be agreed with Job Centre Plus				LCC/Job Centre Plus
	Reduce the number of children in poverty	Local	To be developed					
	Develop extended services, using sites across the city, to improve support to children, families and communities.	Local	NI 88 Percentage of schools providing access to extended services.	42% (2006/07 academic year)	74% (by Sep 08)	90% (by sep 09)	100% (by Sep 2010)	LCC/Education Leeds/Children Leeds

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<b>Harmonious Communities</b>								
More inclusive, varied and vibrant communities through empowering people to contribute to decision making and delivering local services.	An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	Local	NI 110 Young people's participation in positive activities	69,991 (2007/08)	73,491	80,840	88,923	LCC
			NI 6 Participation in regular volunteering	tbc - 2008/09 new data return				LCC
Improved community cohesion and integration through meaningful involvement and valuing equality and diversity.	An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	Designated	NI 4 Percentage of people who feel they can influence decisions in their locality	33% (Annual Survey 2007 and 2006 BV General Survey)  Awaiting further guidance from Place Survey consultation	Year on year increase			LCC

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	Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services.	Local	NI 7 Environment for a thriving third sector	tbc - 2008/09 new data return				LCC
	An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities.	Designated	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area	65% BV General Survey 2006  67% Annual Survey 2007  Awaiting further guidance from Place Survey consultation	Year on year increase			LCC

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<b>DCSF Statutory targets</b>								
			Early Years (EYFSP) – to narrow the achievement gap at age 5	38% (2006/07 academic year)	30% (for 2008/09 academic year)			
			Early Years (EYFSP) – to increase achievement for all children at age 5	47.1% (2006/06 academic year)	53% (for academic year 2008/09)			
			Key Stage 2 – to increase proportion achieving level 4+ in both English and maths	N/A	77% (for 2008/09 academic year)			
			Key Stage 1-2 – to improve proportion progressing 2 national	N/A	85% (for 2008/09 academic year)			



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			curriculum levels in English					
			Key Stage 1-2 - to improve proportion progressing 2 national curriculum levels in Maths	N/A	87% (for 2008/09 academic year)			
			Key Stage 3 - to increase proportion achieving level 5+ in both English and maths	N/A	74% (for 2008/09 academic year)			
			Key Stage 3 – to increase proportion achieving level 5 in science	69% (2006/07 academic year)	77% (for 2008/09 academic year)			
			Key Stage 2-3 - to improve proportion progressing 2 national	N/A	34% (for 2008/09 academic year)			

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			curriculum levels in English					
			Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in Maths	N/A	65% (for 2008/09 academic year)			
			Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and Maths	42.1% (2006/07 academic year)	51.6% (for 2008/09 academic year)			
			Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in English	N/A	62.7% (for 2008/09 academic year)			

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					08/09	09/10	10/11	
			Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in Maths	N/A	32.6% (for 2008/09 academic year)			
			Attendance – to reduce persistent absentee pupils in secondary schools	N/A	7.7% (for 2008/09 academic year)			
			Attendance – to reduce persistent absentee pupils in primary schools	N/A	No statutory target set (only set for secondary schools)			
			Children in care – to increase proportion achieving level 4+ in English at Key Stage 2	N/A	56% (for 2008/09 academic year)			

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					08/09	09/10	10/11	
			Children in care – to increase proportion achieving level 4+ in maths at Key Stage 2	N/A	56% (for 2008/09 academic year)			
			Children in care – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and maths	N/A	17% (for 2008/09 academic year)			

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<b>LPSA 2 Indicators 2006-2009</b>						
<b>Strategic Outcomes</b>	<b>Improvement Priority</b>	<b>Designated/local</b>	<b>Indicator selected by Leeds</b>	<b>Baseline</b>	<b>Targets</b>	<b>Lead Partner</b>
					<b>08/09</b>	
			Increase the percentage of 5-16 year olds participating in a minimum of two hours per week of high quality PE and school sport within and beyond the curriculum	83%	90% (stretch target)  85% (without stretch)	
			Increase the percentage of all Leeds schools achieving the National Healthy Schools Standard	0.5%	80% (Summer 2008)  95% (Dec 2008 stretch target)  75% (Dec 2008 without stretch)	
			Reduce the percentage of Year 11 leavers not engaged in education, employment or training (NEET)	8.6%	6.6% (stretch target)  7.6% (without stretch)  (2007/08 Academic Year)	
			Increase the percentage of young people achieving the Level 1 (5A*-G/ equivalent) threshold	85.7%	93.0% (stretch target)	

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			targets at age 16.		91% (without stretch)  (2007/08 Academic Year)	
			Increase the percentage of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs at grades A* - C or equivalent.	45.4%	59.5% (DfES submitted target January 07) 59% (Stretch Target) 57% (without Stretch)  (2007/08 Academic Year)	
			Reduce the number of schools with a KS4 average points score of less than 260	10 schools	0 schools (stretch target)  5 schools (without stretch)  (2007/08 Academic Year)	
			Reduce the number of permanent exclusions in all Leeds Schools as measured and recorded through PLASC returns	181	40 (stretch target)  95 (without stretch)	
			Reduce the rate of fixed term exclusions per 1,000 pupils in all Leeds schools as measured through statutory termly returns	73.7	25 (stretch target)  65 (without stretch)	

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			Increase the percentage level of attendance in all Leeds secondary schools as measured and recorded through the PLASC returns.	91.05%	92.3% (stretch target)  91.9% (without stretch)	
			Reduce the percentage difference in unauthorised absence between Leeds secondary schools in the highest free school meal quartile and the national median for all such schools as measured and recorded through the PLASC returns.	3.6%	2% (stretch target)  3% (without stretch)	
			Reduce the number of claimants of Incapacity Benefit in 33 Super Output Areas (SOA) in the 16 listed wards, where the difference between the worst and best SOAs in that ward was greater than 12%.	4,945	3925	
			Reduce the number of offences of dwelling burglary recorded by the police.	13,776	7,001 (stretch target)  7,319 (without stretch)	
			Increase the number of reported incidents of domestic violence.	11,850	14,070 (stretch target)  13,035 (without stretch)	

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			Reduce repeat victimisation as a proportion of domestic violence incidents.	49%	43% (stretch target) 49% (without stretch)	
			Increase the number of incidents of domestic violence that result in a sanctioned detection.	12%	18% (stretch target) 12% (without stretch)	
			To reduce the number of deliberate primary fires.	7,951	Local Target Cumulative total for the three years ending 31st March 2009  6,865 (stretch target) 9,807 without stretch)  National target - to achieve a 10% reduction in deliberate fires by 31st March 2010 to 94,000 from the 2001/02 baseline of 104,500	
			Homelessness acceptances due to violence and harassment.	800 acceptances due to domestic violence or hate crime	550 (stretch target) 800 (without stretch)	
			Homelessness acceptances due to parental eviction.	209	150 (stretch target)	



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					200 (without stretch)	
			Number of people killed or seriously injured on the roads in Leeds as measured by STATS 19.	PSA5 Baseline = 554  LPSA2 Baseline = 435	349 KSI casualties (stretch target)  365 KSI casualties (without stretch)	
			The proportion of relevant land and highways assessed as having combined deposits of litter and detritus that fall below an acceptable level.	27.05%	15% (stretch target)  17.1% (without stretch)	